

The EduTec Alliance - Sample Project Plan - Risks

Title	Attached to	Probability	Status	In charge	Mitigated	Notes
⚠️* Campus Build Works	ETA - Generic Project Plan	10%	● Low Risk	Member Resource 3		29 Jul 2020 MR3 : Works underway, but not impacting PSAP 1 Jul 2020: MR3 clarified that this is about having builders all over Primary starting Sun 5 July. MR2 stated that this does not appear be an issue - he has spoken to MR3 16 Jun 2020: MR2 Included in Steerco #1 Pack
⚠️* IT Support Role Not Filled Prior to Go-live	Org Design > Define Job Specs & Recruit Externally	40%	● Low Risk	Member Resource 3		29 Jul 2020 MR3: Still not hired - candidate offer made this week but turned down 1 Jul 2020: The only hire is for IT – MR2 to come back in Wk28 with progress 16 Jun 2020: MR2 Included in Steerco #1 Pack
⚠️* PSAP Performance Issues	Integration Testing > Execute Tests	30%	▲ Medium Risk	Member Resource 3		16 Jun 2020: MR2 Included in Steerco #1 Pack
⚠️* Return to Lock Down	Process Implementation > Launch PSAP Processes	10%	▲ Medium Risk	Member Resource 2		16 Jun 2020: MR2 Included in Steerco #1 Pack
⚠️* Shared iPad Performance Issues	Proof of Concept > Shared iPad	40%	▲ Medium Risk	Member Resource 3		1 Jul 2020: No progress on Shared iPad POC (Task 79) 16 Jun 2020: MR2 Included in Steerco #1 Pack